Saddleworth and Lees District Partnership 2017 - 18

Reference	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Saddleworth West & Lees			Saddleworth North			Saddleworth South		
					Councillor Budget								
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
		Councillor Budget		£ 45,000.00	Peter Klonowski	Adrian Alexander	Steven Hewitt	Nikki Kirkham	Gareth Harkness	Derek Heffernan	John McCann	John Hudson	Graham Sheldon
1	25.04.17	Delph Community Association	N Kirkham	£ 100.00				£ 100.00					
1.1	25.04.17	Lido House - The Big Lunch	S Hewitt	£ 500.00			£ 500.00						
1.2	26.04.17	Delph Flower and Vegetable show	N Kirkham	£ 100.00				£ 100.00					
1.3	10.05.17	Old Mill House - Summer Comm Event (27.07.17)	A Alexander	£ 300.00		£ 300.00							
1.4	10.05.17	Old Mill House - Meningitis fundraiser(03.06.17)	A Alexander	£ 500.00		£ 500.00							
1.5	02.05.17	Delph & Dobcross Cricket/Bowling Club	N Kirkham	£ 250.00				£ 250.00					
1.6	03.05.17	Saddleworth Parish Council	N Kirkham	£ 200.00				£ 200.00					
1.7	02.08.17	Duck Warning Signs, Church Road Uppermill	Klonowski, Alexander, Hewitt, Kirkham, Heffernan, McCann and Sheldon	£ 507.13	£ 72.44	£ 72.45	£ 72.45	£ 72.45		£ 72.45	£ 72.45		£ 72.44
1.8	02.08.18	Oldham Boxing Club	Alexander, Hewitt & Kirkham	£ 450.00		£ 150.00	£ 150.00	£ 150.00					
1.9	18.09.17	Above & Beyond Oct 2017	Alexander, Hewitt, Kirkham, Harkness, Heffernan, Hudson	£ 1,500.00		£ 250.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00		£ 250.00	
1.10	07.06.17	Scouthead & Austerlands Comm Assoc	Kirkham, Harkness & Heffernan	£ 1,500.00				£ 500.00	£ 500.00	£ 500.00			
1.11	08.06.17	Lido House - Gazebo	Hewitt	£ 200.00			£ 200.00						
1.12	13.06.17	Delph Youth Band	Kirkham	£ 200.00				£ 200.00					
1.13	12.06.17	Scouthead & Austerlands Comm Assoc	Kirkham	£ 500.00				£ 500.00					
1.14	Allocated	Repaint of speed roundels to either side of Poplar Ave along Stockport Rd & other traffic calming	McCann	£ -									
1.15	27.06.17	Hardcore for path work in Delph	Kirkham	£ 120.00				£ 120.00					
1.16	03.07.17	Thomas Adamson garden	Hudson	£ 100.00								£ 100.00	
1.17	12.07.17	Streetscene Greenfield Group	McCann	£ 900.00							£ 900.00		
1.18	25.07.17	Work at Spring Close alleyway	SW & L	TBC									
1.19	25.07.17	Railings at Spring Lane	SW & L	£ 380.00	£ 127.00	£ 127.00	£ 126.00						
1.20	25.07.17	Springhead Football Club	Alexander	£ 1,000.00		£ 1,000.00							
1.21	28.07.17	Friarmere Cricket Club	Sheldon, Kirkham, Heffernan, Harkness	£ 600.00				£ 200.00	£ 200.00				£ 200.00
1.22	01.08.17	Friarmere Cricket Club	McCann	£ 200.00							£ 200.00		
1.23	01.08.17	Diggle Blues Festival	Harkness	£ 400.00					£ 400.00				
1.24	18.09.17	American Car Club	Sheldon	£ 100.00									£ 100.00
1.25	20.09.17	Denshaw Christmas Lights	Harkness, Heffernan	£ 400.00					£ 200.00	£ 200.00			
1.26	Allocated	Grotton Brass Band	Hewitt	£ 300.00			£ 300.00						
				£ -									
		Councillor Budget Total		£ 11,307.13	£ 199.44	£ 2,399.45	£ 1,598.45	£ 2,642.45	£ 1,550.00	£ 1,022.45	£ 1,172.45	£ 350.00	£ 372.44
		Remaining Budget		£ 33,692.87	£ 4,800.56	£ 2,600.55	£ 3,401.55	£ 2,357.55	£ 3,450.00	£ 3,977.55	£ 3,827.55	£ 4,650.00	£ 4,627.56
5		Support existing Christmas lights	Based on last yrs	£ 2,485.00									
5.1		Support the provision of district trees	Based on last yr	£ 3,010.00									
5.2		Refilling of additional grit bins	Based on last yr	£ 4,278.00									
5.3		Bagged salt for hand held gritters	Based on last yr	£ 380.00									
5.4		Summer/Winter planting	Based on last yr	£ 3,355.00									
5.5		Whit Friday Band Contest	Based on last yr	£ 15,000.00									
5.6	20.04.17	Room bookings - U/Mill Civic Centre (£450 DE x 6 to Mar 2018) £25 HWB £75 DE 15.06.17		£ 250.00									
		Total District Partnership Budget		£ 28,758.00									
		£ 30,000.00											
		Remaining Budget		£ 1,242.00									
	2017/18												
		Total Capital Budget		£0.00									
		£ 30,000.00											
		Remaining Budget		£ 30,000.00									